EA PINES PROPERTY OWNERS ASSOCIA	TIC	NI 2024	DDAET BLIDGE
DEA PINES PROPERTY OWNERS ASSOCIA	T	IN ZUZ4 -	DRAFT BUDGE
		2024	
Pudgeted Payanua	+	2024	
Budgeted Revenue Mambarship Duos	\$	170,000	
Membership Dues Other Income	\$	1,000	
Other income			
	<u>ې</u>	171,000	
Expense			
Management Fees	\$	36,000	
Legal Fees	\$		reduced based on actuals through September
Bank Service Charges	\$		stipe processing 2.9% plus \$0.30 per transaction
Comm. Membership	\$	20,000	print/postage, postcards, misc. nominal support
Comm. Third Party Communications	\$	1,500	cell, zoom, misc.
Comm. Annual Meeting	\$	15,000	lower than 2023 actual 50th anniversary meeting but higher than historical
Comm. NEW Referendum Initiative	\$	4,700	based on previous referendum costs. Assuming new referendum initiative in 2024
Comm. Speaker Series	\$	3,000	nominal thank you for speakers and any room fees
Comm. Website Marketing & Support	\$	7,200	hosting, domain renewal
Comm. Monthly Newsletter	\$	2,500	buffer for misc. costs
Comm. Board Expenses	\$		registered agent, name tags, etc.
Comm. Projects	\$	12,000	\$10k estimate for new database per Lee's quote (\$2k initial + \$600/mo), \$2k buffe
Comm. Consultant	\$	6,000	\$6k for Robin Wade, (May need to add cost for future consultant for referendum a
Website Domain & Telecom	\$	300	
Election Expense	\$	1,000	2022 actuals only \$138. Future costs, as seen in 2023, may roll into communication
New Member Recruitment	\$	- /	potential social event
Accounting Services	\$	2,500	
Other Expense	\$	1,000	
Property & Liability Insurance	\$	24,000	reduced by \$1k based on actuals
	\$	155,200	
Reserve Contribution	\$	15,800	